ANNUAL TOWN MEETING APRIL 9, 2024

MINUTES FOR THE ANNUAL TOWN MEETING, TOWN OF CASEYVILLE, COUNTY OF ST. CLAIR, STATE OF ILLINOIS, AT THE TOWNSHIP OFFICE AND COMMUNITY BUILDING, 10001 BUNKUM ROAD, FAIRVIEW HEIGHTS, IL ON THIS 9TH DAY OF APRIL, 2024: AT THE HOUR OF 6 P.M.

The Annual Town Meeting was called to order at 6 P.M. by Town Clerk Gough.

A motion was made by Randy Gibbs, second by Kristin Scott to dispense with the reading of the previous Town Meeting minutes. Motion carried unanimously.

A motion was made by Kristin Scott, second by Randy Gibbs to place the publication of such meeting on file. Motion carried unanimously.

The Town Clerk provided a poll list for signatures of the electors present. Those present affixed their signatures on the list which is incorporated herein as follows: JAMES KRUMMRICH, KRISTIN SCOTT, BROOKE SCOTT, TOM GREEN, RANDY GIBBS, ROGER LOWRY.

The Town Clerk then called for nominations for moderator. After calling for nominations for moderator three times and the only name being offered in nomination by Roger Lowry being Brooke Scott, said Brooke Scott was unanimously elected moderator and was administered the oath of office and assumed the chair.

The moderator then asked Supervisor Krummrich to read the annual reports for all funds.

A motion was made by Mr. Green, second by Mr. Gibbs to dispense with the reading of the annual reports. There being no questions, additions or inquiries the reports of the Town Fund, Community Building, General Assistance, Road and Bridge, Building and Equipment, Permanent Road, Bridge, and Light Funds were adopted upon approval of submission of the tentative Treasurer's Report subject to revision upon a motion by Mr. Green, second by Mr. Gibbs, and motion carried by unanimous voice vote with 6 ayes, and 0 nays.

The moderator then called for resolutions concerning town business. Resolution No. 2024-2 was offered by Randy Gibbs concerning the setting of the time of the next Annual Town Meeting as Tuesday, April 8, 2025 at the hour of 6 P.M. Resolution No. 2024-2 passed by a vote of 6 ayes, and 0 nays. A motion was made by Kristin Scott, second by Roger Lowry to place Resolution No. 2024-2 on file. Motion carried unanimously.

At this time the moderator asked if there was any further business to be brought up, and there being none, the meeting was adjourned at 6:18 P.M. A motion to this effect was made by Kristin Scott, second by Tom Green, and motion carried. Meeting adjourned.

REVENUE SUMMARY: Income - R.E. Taxes $1,437,470.86 - Income - S.T. Replacement $260,887.69 - Income - Interest $350,429.32 - Income - baseball/park $8,991.41 - INCOME INGOV FHV $1,773.07 - County grant $993.00 - Elections-polling place income $200.00 - Income - Misc. $11,307.53 - Income - Hall Rental $250.00 - Income - Donations $1,948.00 - Income Liabilty Insurance $75,670.16 - Miscellaneous $5.60CR - ELECTIONS $1,100.00 - TOTAL REVENUES: $2,151,015.44.

COMPENSATION SUMMARY: LADUE, CHRISTINE M. $52,811.20 - BALLARD, KEITH $479.98 - WALDRON, JOHN M $56,200.04 - SANFTLEBEN, RONALD $847.69 - GIBBS, RICHARD R. $11,400.00 - MAY, DAVID S $52,083.28 - GOUGH, JUSTIN $17,400.00 - GREEN, THOMAS J $11,400.00 - LOWRY, ROGER D $11,400.00 - BARROW, MATTHEW R $52,138.97 - MOORE, DEBORAH $66,374.56 - BERRY, DALTON R $451.69 - SCHAD, JONATHON E $52,055.44 - SHOWALTER, DAVID L. $60,361.15 - SCOTT, KRISTIN L. $11,400.00 - RALSTON, KIRA L $50,027.49 - KOMBRINK, DARRELL $44,013.61 - KOMBRINK, DENNIS $451.69 - BOATWRIGHT, SANDRA D $67,533.60 - KRUMMRICH, JAMES V $33,199.96 - TOTAL COMPENSATION: $652,030.35.

EXPENDITURE SUMMARY: ABSOPURE WATER CO. $298.90 - ATLAS ALARM CO., INC. $1,080.00 - BALDWIN/PRIESMEYER $78.59 - AMEREN ILLINOIS $13,042.71 - DRAIN, LINDA $3,744.00 - MCCLATCHY COMPANY LLC $1,395.16 - MARCIA BUFF $7,634.20 - FLEMING & FLEMING, LTD $53,500.00 - CASEY. TWP. GENERAL ASSIS $2,620.78 - COMPUTEREASE $17,658.28 - CASEY. TWP. PAYROLL ACCOU $494,073.37 - O'REILLY AUTOMOTIVE, INC. $10.82 - BETTER NEWSPAPERS, INC. $94.40 - IL DIRECTOR OF EMPLOYMENT $4,278.87 - LONDON SHOE SHOP $824.00 - AT&T U-VERSE $2,831.86 - LOCIS $2,963.40 - DUTCH HOLLOW SUPPLIES $1,185.35 - ULINE $61.50 - GARY'S TIRE CENTER $3,948.00 - WOOD, WADE $2,496.00 - ST. CLAIR COUNTY TOWNSHIP $200.00 - TRIBUNE OF FAIRVIEW HEIGH $50.00 - GLASS AMERICA $150.00 - SWANSEA RURAL KING $2,075.06 - WASTE MANAGEMENT OF ST. L $2,449.80 - ROY WOLFMEIER TRK. SRV. L $3,637.88 - PINNACLE ELECTRONIC SYSTE $1,910.00 - BLUE CROSS BLUE SHIELD OF $224,036.59 - WATSON'S OFFICE CITY $616.59 - HUELS OIL COMPANY $2,318.80 - GREAT AMERICA $1,510.08 - J&R CAR AND TRUCK REPAIR $1,941.63 - ILLINOIS POWER MARKETING $8,021.51 - METRO LOCK & SECURITY $6,254.80 - MOORE, KARA $50.00 - DON'S HARDWARE, INC. $177.68 - DELTA DENTAL ILLINOIS-RIS $8,320.34 - REPUBLIC SERVICES $1,804.20 - FLEMING, TIMOTHY $10,000.00 - LADUE, CHRISTINE $407.90 - USBANK $2,774.28 - MCKAY NAPA AUTO PARTS INC $3,159.76 - KB TRUCK REPAIR, INC $3,221.56 - CINTAS FIRE $287.65 - CARDMEMBER SERVICE $50,141.12 - SNOW PRINTING LLC $228.00 - GREEN, TOM $9,994.51 - GOUGH, JUSTIN $9,998.77 - SANDY BOATWRIGHT $935.00 - MIDWEST MUNICIPAL SUPPLY $700.75 - COMPU-TYPE COMPUTER SERVI $360.00 - FAIRVIEW HEIGHTS ROTARY $130.00 - Allied Termite & Pest Con $710.00 - GOVRO, DAKOTA $3,744.00 - KRISTIN SCOTT $9,903.83 - ERB TURF & UTILITY EQUIPM $618.35 - THE HARTFORD $2,185.20 - C & K HEATING AND COOLING $10,276.96 - KOEHNE PLUMBING AND HEATI $716.29 - KIMBERLY DAYTON $3,120.00 - S-C TRANSPORT $750.00 - HANK'S EXCAVATING & LANDS $32,750.00 - FIREWISE SAFETY SOLUTIONS $265.00 - STECK-COOPER & COMPANY $56,897.74 - TOM HAUBNER $324.50 - JAMES V. KRUMMRICH $10,000.00 - FLOYD ALFORD $3,744.00 - BIG MIKE'S GARAGE DOOR $150.00 - Illinois Trustees Associa $30.00 - Richard Gibbs $5,993.92 - ROGER D. LOWRY $9,095.64 - SECRETARY OF STATE $15.00 - DAVIS, JOE $1,872.00 - MID-WEST TRUCKER ASSOCIAT $294.00 - GONZALEZ COMPANIES $3,180.00 - STEWART, BEVERLY $3,744.00 - ARAMARK $3,255.31 - BLUE CARDINAL CHEMICAL LL $440.39 - J&J SEPTIC & SEWER/ECON - $2,330.00 - LEE'S SPORTS $14,487.24 - CJ GOODALL TIRE CO. INC $233.64 - Kingsbury Park District $437.50 - R & M SEWER, SEPTIC & PIP $475.00 - ERLINGER CONSTRUCTION CO. $33,122.74 - CES O'FALLON $241.53 - Rooters American Maintena $18,720.00 - TRIBOUT APPLIANCE INC $262.28 - ERIC DAVIS $1,248.00 - City of O'Fallon Parks an $2,000.00 - Kira Ralston $90.00 - ALL PRO TEES $996.82 - Tyler Painting Co $150.00 - Midwest Tractor Sales Inc $1,025.81 - ABENDROTH PAINT & BODY $637.04 - Clinton Seamless Gutterin $800.00 - DANNNY SMITH $312.00 - Ingram Photography $350.00 - Barton Electric Inc. $36,699.10 - Jack Schmitt Chevrolet of $6,808.60 - Miracle Recreation Equipm $3,067.66 - CASEY. TWP. SEWER SYSTEM $11,482.31 - MOORE, DEBORAH $60.00 - ILLINOIS PUBLIC RISK FUND $40,827.00 - WASTE MANAGEMENT $1,953.52 - CASEYVILLE WATER DEPARTME $548.13 - CASEY. TWP. BUILDING & EQ $10,482.56 - CASEY. TWP. PERMANENT ROA $100,595.55 - SOUTHWESTERN ELECTRIC COO $295.20 - GOODALL TRUCK TESTING $332.00 - WHITE CAP $271.90 - GRAND RENTAL STATION $1,205.99 - VERMEER OF MO & IL $183.49 - LOWE'S $59.96 - METRO EAST REGIONAL CHAMB $100.00 - KEY EQUIPMENT & SUPPLY CO $382.75 - ST. CLAIR SERVICE $26,156.78 - FALLING SPRINGS QUARRY CO $9,958.10 - SIGNS AND SUCH $805.00 - WARNING LITES OF SOUTHERN $5,228.40 - SCHEFFEL BOYLE $16,375.00 - SHILOH VALLEY EQUIPMENT $4,551.64 - WOODY'S MUNICIPAL SUPPLY $9,181.60 - CASEYVILLE TOWNSHIP PETTY $311.07 - HOME DEPOT CREDIT SERVICE $1,181.83 - TOWNSHIP SUPERVISORS OF I $70.00 - SHOWALTER, DAVID $240.80 - SWITZER OUTLET $764.30 - TOWNSHIP OFFICIALS OF ILL $1,094.11 - ILLINOIS EPA $1,000.00 - CHRIST BROS. PRODUCTS LLC $38,856.00 - CHARTER COMMUNICATIONS $3,916.25 - WILLIAMS OFFICE PRODUCTS $731.09 - CASEY. TWP. ROAD & BRIDGE $1,193.00 - CITY OF O'FALLON $1,322.26 - VILLAGE OF CASEYVILLE $564.28 - TOWNSHIP PERSPECTIVE $50.00 - ALLIED BENEFITS SYSTEMS, $2,015.00 - SONNENBERG LANDSCAPING $276.30 - ILLINOIS MUNICIPAL RETIRE $51,053.71 - IRS/FEDERAL TAX DEPOSIT $48,982.63 - All other Disbursements Less Than (10) $292.00CR - TOTAL VENDORS: $1,654,623.05.

SUMMARY STATEMENT OF CONDITION

SUMMARY STATEMENT OF CONDITION

	TOWN FUND	Community Building	GENERAL ASSISTANCE FUND	ROAD & BRIDGE FUND	BUILDING & EQUIPMENT FUND	PERMANENT ROAD FUND
Beginning Fund Balance						
Retained Earnings	$3,152,581.53	$50,002.82	$355,795.18	$456,819.79	$265,103.78	$2,780,467.87
Revenues	$1,106,803.81	$6,239.82	$67,466.61	$210,057.58	$65,658.44	$694,755.76
Expenditures	$986,390.74	$110.40CR	$103,018.96	$207,131.66	$10,972.69	$412,406.86
Other Financing Sources	$.00	$.00	$.00	$.00	$.00	$.00
Uses	$.00	$.00	$.00	$.00	$.00	$.00
Ending Fund Balance Retained Earnings	$3,272,994.60	$56,353.04	$320,242.83	$459,745.71	$319,789.53	$3,062,816.77

	BRIDGE FUND	LIGHT FUND
Beginning Fund Balance		
Retained Earnings	$1,175.46	$.00
Revenues	$33.42	$.00
Expenditures	$.00	$.00
Other Financing Sources	$.00	$.00
Uses	$.00	$.00
Ending Fund Balance Retained Earnings	$1,208.88	$.00